

Executive Summary

Our sole objective is to make your business more profitable by reducing your costs. Following our lighting audit, this proposal recommends lighting improvements that will reduce your energy costs.

Project: **Confidential** Hotel, Bay of Plenty.

Project Overview

Cost of Project

Total Project Cost \$74,087

Net Cost of Project \$74,087

Annual Operating Savings

Energy Savings \$48,440

Maintenance Savings \$11,305

Total Annual Operating Savings \$59,746

Operating Savings Over 5 Years

Energy Savings \$242,202

Maintenance Savings \$56,527

Total Operating Savings Over 5 Years \$298,730

Payback Period (years) 1.3

Financial Summary

Total Cost	Net Cost	5 Year Operating Savings	Payback (years)	NPV	IRR
\$74,087	\$74,087	\$298,730	1.3	\$183,647	107.56%

Upgrade Summary

Total Cost	Total Incentives	Net Cost	Total Energy Savings ^{1,2}	Maintenance Savings	5 year NPV ³	Payback (years)
\$74,087	\$0	\$74,087	\$242,202	\$56,527	\$183,647	1.3

energeasyretrofit

by 

Summary page from Rexel lighting audit, August 2018